

## **PRESENTATION TO SELECTMAN 12/17/07**

### **POLICE STATION BUILDING COMMITTEE**

#### **INTRODUCTION:**

**Ray Jefferson-----chairman**  
**Norm Clark-----vice chair**  
**John Brooks-----clerk**  
**Debra Decosta**  
**Franco Previd**  
**Dick Hoyer**

#### **Where we are:**

**We have completed the following Milestones in the Design of the new Police Station and Joint Dispatch facility:**

- a.) Met with COC and FinCom and updated them on the status of the Project.**
- b.) Got ZBA approval on site variance for impervious coverage on site. ( new coverage slightly below existing coverage )**
- c.) We have downsized the building from 22,008 sq/ft in September to 20,228 sq/ft (1,780 sq/ft).**
- d.) Committee signed off on final plans on 11/15/07**
- e.) We continue to work on several cost savings initiatives that can be implemented before going out to bid in March. (Separate contract on Demolition of old Police Station, Public works do rough grading and removal of excess fill, Landscaping done by Cape Cod Tech, local contractor bid on installation of sewage system to the Middle school system, Light Compact re-bates, grant for**

Communications equipment, and several other smaller recommendations.)

- f.) Received Opinion of Probable costs on December 6, 2007. Estimated Construction Costs (GC) as of August 2008. \$8,926,218 (Give detail breakdown )
- g.) Owners Costs Construction phase (soft costs) \$1,327,100 (give detail breakdown) Total Bond \$10,253,318

Where we are going:

A.) Present 3phase construction plan (use boards)

B.) Finalize our cost numbers to be put into Warrant by 1<sup>st</sup> week in January.

C.) Start Communication phase in January. OUR BIGGEST CHALLENGE

1.) Question and Answers (channel 18, web site, Public hearings

2.) Articles in Cape Cod Times and local papers including financials (10M bond, 20 year payback, 17cents tax rate increase 1<sup>st</sup> year dropping to 10 cents in final year, Home owner property valued at \$ 450,000 cost will be about \$76 in the 1<sup>st</sup> year dropping to about \$43 in the final year. Average over 20 years, the cost will be around \$60 each year, or about \$5 per month.)

3.) Go out for Construction Bids in March (Hope construction market is favorable like Wellfleet bids in November)

4.) Town Meeting and Ballot Box approval in May

5.) Start construction in July 2008

QUESTIONS