

PRESENTATION TO SELECTMAN 9/10/07

POLICE STATION BUILDING COMMITTEE

INTRODUCTION:

Ray Jefferson-----chairman
Norm Clark-----vice chair
John Brooks-----clerk
Debra Decosta
Franco Previd
Dick Hoyer
Geoff Wiegman

Where we are:

We selected the Architect firm of Kaestle Boos Associates, Inc.(Michael McKeon Architect) in December of 2006 and the Board signed a contract with them in February 2007. The firm has designed the Brewster, North Attleborough, Foxborough, Westford, Londonderry NH, and several other Police facilities in Massachusetts.

We also hired a Project Manager (CMS) (Jim Byrne) and signed a contract with them in October of 2006.

We received approval at the 2007 Town Meeting and Ballot Box for \$500,000 to fund the Project Manager and the Architect (KBA) for the Design Phase of the Project.

We have completed the following Milestones in the Design of the new Police Station and Joint Dispatch facility:

- a.) Space Needs Program review**
- b.) Hired a Site Surveyor and completed the Survey**

- c.) Committee signed off on program and Concept plans**
- d.) Completed elevation and Floor Plans and signed off on September 6, 2007 (A main , upper and lower floor facility like the present Fire Station attached to Fire Station by a common entrance lobby)**
- e.) Received the initial Schematic Design of Probable costs for the project on August 16, 2007.**
- f.) Received updated Schematic Design of Probable costs on September 6, 2007. (These updated Construction costs are \$8.6 Million for a 22,008 square foot new building and retrofit of common shared facilities in the Fire Department. This number has a 5% contingency added to it which will be reduced when we get the Design Development Opinion of Probable costs in October)**

The total projected Construction phase cost in 2008 is \$9.8 Million when you add in Owner costs like furnishings, 3 Joint dispatch consoles, Architect and Project Manager fees, Material testing, and owners 5% Construction contingency.

Where we are Going:

We will be completing our Site plan review on September 20, 2007 and will be getting our Design Development opinion of Probable Cost in early November 2007. Plans are to have the Building Committee sign off on these final plans by the end of November.

We will be meeting almost on a weekly basis the months of October and November to finalize our drawings and get the projected project costs as low as possible and still provide a building that will meet both Public Safety Departments needs now and in the future.

The 2nd phase of the project is to prepare Construction Documents in December 2007, get the Construction Document opinion of Probable Cost from the Architect in February 2008 and get the Building Committee sign-off by Mid March 2008.

We will submit bids for Construction by Mid March so we can select a Builder by Mid April and have final construction numbers for the May 2008 Town Meeting.

QUESTIONS