

**Harwich Public Safety
Projected Operatig Costs**

Existing Expenses	Police	Fire	Projected Expenses	New Police (estimated)	Existing Fire
Electrical	\$ 24,970	\$ 30,163	Electrical	\$ 38,000	\$ 30,163
Natural Gas	\$ 11,750	\$ 19,142	Natural Gas	\$ 18,000	\$ 19,142
Water	\$ 350	\$ 1,227	Water	\$ 900	\$ 1,227
Maintenance/supplies	\$ 14,000	\$ 20,000		\$ 9,900	\$ 20,000
	\$ 51,070	\$ 70,532		\$ 66,800	\$ 70,532
Utility subtotal		\$ 121,602	Utility subtotal		\$ 137,332
Repairs over eight years=\$450,000					
	Yearly average=	\$ 56,250			
Maintenance/Janitor employee, including benefits		\$ 46,410	Maintenance/Janitor employee, including benefits		\$ 46,410
Operating Cost		\$ 224,262	Operating Cost		\$ 183,742